Anexa 2a

**Buget 2025**

| | | |
|---|---|---|
| **Codul institutiei** | Liceul Teoretic Tipala | 14617 |
| | *(Denumirea institutiei)* | |
| **F3** | | |
| **Programul** | (F3) | 922 |
| **Subprogramul** | (P1) | 88 |
| **nr. unitati** | (P1P2) | 8806 |

*mii MDL*

| **Denumirea ECO** | **Activitatea (P3)** | **Codul ECO (K6)** | **2025 Suma alocatiilo** |
|---|---|---|---|
| Total | 203 | | 10096,7 |
| Retribuirea muncii | 203 | 211180 | 7826,9 |
| Contributii de asigurari sociale de stat obligat | 203 | 212100 | 2269,8 |
| Energie electrica | 203 | 222110 | 86,9 |
| Gaze | 203 | 222120 | 350,0 |
| Apa si canalizare | 203 | 222140 | 10,0 |
| Servicii de informatica | 203 | 222210 | 24,0 |
| Servicii telefonice | 203 | 222220 | 2,0 |
| Reciclarea cadrelor | 203 | 222600 | 4,0 |
| Deplasari | 203 | 222710 | 2,0 |
| Servicii postale | 203 | 222980 | 3,0 |
| Servicii neatribuite altor aliniate | 203 | 222999 | 9,7 |
| Indemnizatia incapacitatea munca | 203 | 273500 | 1,0 |
| Medicamente | 203 | 334110 | 2,0 |
| Materiale si rechizite de cancelarie | 203 | 336110 | 2,0 |
| Procurarea altor materiale | 203 | 339110 | 2,0 |
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| **Total** | | | 10595,3 |

Conducatorul Institutiei **M.Ghetiu**

Contabil Sef **G.Cotorobai**

*Anexa 2a*

**Buget 2025**

**Codul institutiei** *Liceul Teoretic Tipala* **14617**

*(Denumirea institutiei)*

| | | |
|---|---|---|
| **F3** | (F3) | (F3)0922 |
| **Programul** | (P1) | (P1)88 |
| **Subprogramul** | (P1P2) | (P1P2)8806 |
| **nr. unitati** | | |

*mii MDL*

| **Denumirea ECO** | **Activitatea (P3)** | **Codul ECO (K6)** | **2025 Suma alocatiilor** |
|---|---|---|---|
| Total | 448 | | 211,3 |
| Retribuirea muncii | 448 | 211180 | 163,8 |
| Contributii de asigurari sociale de stat obligat | 448 | 212100 | 47,5 |
| Alimentatia | 448 | 333110 | 532,4 |
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| **Total** | | | 743,7 |

Conducatorul Institutiei **M.Ghetiu**

Contabil Sef **G.Cotorobai**

*Anexa 2a*

**Buget 2025**

**Codul institutiei** *Liceul Teoretic Tipala* **14617**

*(Denumirea institutiei)*

| | | |
|---|---|---|
| **F3** | (F3) | (F3)0922 |
| **Programul** | (P1) | (P1)88 |
| **Subprogramul** | (P1P2) | (P1P2)880 |

**nr. unitati** *mii MDL*

| **Denumirea ECO** | **Activitatea (P3)** | **Codul ECO (K6)** | **2025 Suma alocatiilo** |
|---|---|---|---|
| Total | 389 | | 96,5 |
| Retribuirea muncii | 389 | 211180 | 74,8 |
| Contributii de asigurari sociale de stat obligat | 389 | 212100 | 21,7 |
| Servicii de transport | 389 | 222400 | 5,5 |
| Servicii de reparatii curente | 389 | 222500 | 17,0 |
| Servicii atribuite altor aliniate | 389 | 222999 | 3,5 |
| Procurarea combustibilului | 389 | 331110 | 77,3 |
| Procurrea pieselor de schimb | 389 | 332110 | 4,6 |
| Alte cheltueli in baza de contract cu p.f. | 389 | 281600 | 87,7 |
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| **Total** | | | 292,1 |

Conducatorul institutiei **M.Ghetiu**

Contabil Sef **G.Cotorobai**

Anexa 2a

**Buget 2025**

| | | |
|---|---|---|
| **Codul institutiei** | Liceul Teoretic Tipala<br>*(Denumirea institutiei)* | **14617** |
| **F3** | | |
| **Programul** | (F3) | 922 |
| **Subprogramul** | (P1) | 88 |
| **nr. unitati** | (P1P2) | 8806 |

*mii MDL*

| Denumirea ECO | Activitatea (P3) | Codul ECO (K6) | 2025 Suma alocatiilo |
|---|---|---|---|
| total | 492 | | 132,0 |
| Compensatii | 492 | 272500 | 132,0 |
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| **Total** | | | 132,0 |

Conducatorul Institutiei **M.Ghetiu**

Contabil sef **G.Cotorobai**